

**2025-2026 Legislative Budget Request**  
**Education and General**  
**Position and Fiscal Summary**  
**Operating Budget Form II**  
(to be completed for each issue)

University:

UCF

Issue Title:

**Building on Success: Florida's  
Premier Engineering &  
Technology University**

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	150.00	0.00	150.00
Other (A&P/USPS)	30.00	0.00	30.00
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Total	180.00	0.00	180.00
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Salaries and Benefits	\$36,500,000	\$0	\$36,500,000
Other Personal Services	\$5,000,000	\$0	\$5,000,000
Operating Expenses	\$6,000,000	\$0	\$6,000,000
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$2,000,000	\$0	\$2,000,000
Financial Aid	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Student Services Support	\$4,500,000	\$0	\$4,500,000
Laboratory facilities lease	\$5,000,000	\$0	\$5,000,000
IT and cybersecurity infrastructure	\$9,750,000	\$0	\$9,750,000
Postdoctoral researchers and research support	\$6,250,000	\$0	\$6,250,000
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Total All Categories	\$75,000,000	\$0	\$75,000,000
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